

**Gas  
Transmission**

# Forecasted Contracted Capacity Workshop

18 March 2021

**nationalgrid**



# Agenda

1. **Timetable to follow – reminder of dates**
2. **Brief reminder on Entry and Exit FCC Methodology from recent updates**
3. **FCC Methodology Drafting – preparations for consultation**
4. **Any other Feedback**

# Workshop 11 March 2021

- **Summary of the main discussions**
  - a) Reviewed data based on questions related to utilisation caps and 3Yr versus 5Yr flow average**
  - b) Discussion on use of utilisation cap as part of the methodology, including their incorporation into the methodology rather than just by exception and that exception could still be applied**
  - c) Impacts of moving from Quarterly to Monthly (for applicable elements): reflections on Entry**
  - d) Discussion on importance of continued monitoring and sharing over remainder of this Gas Year and into next to help shape and inform future years FCC methodology / values**
  - e) Reminder on the FCC Drafting that has been available for comment**

# High level timeline between now and May 2021:

**Publication of  
October 2021 Entry  
and Exit Reserve  
Prices**

Weekly workshops, monthly NTSCMFs →

FCC  
Updates

FCC Methodology  
consultation

FCC Methodology  
update in place

Updated FCC Values  
for Charge Setting



Workshop	Agenda	Workshop	Agenda	Workshop	Agenda
11/02/2021	Exit draft (outline & summary)	11/03/2021	Updates / FCCM Drafting	08/04/2021	Reviewing FCC in line with FCCM
18/02/2021	Entry draft (outline)	18/03/2021	FCCM Final Text	15/04/2021	Reviewing FCC in line with FCCM
25/02/2021	Entry Data / updated Exit	25/03/2021	Reviewing FCC in line with FCCM	22/04/2021	Reviewing FCC in line with FCCM
04/03/2021	Updates / FCCM Drafting	01/04/2021	Reviewing FCC in line with FCCM	29/04/2021	Finalising the FCC in line with the FCCM

National (

Period ahead of consultation on Methodology to be used to produce the FCC

Period of applying the methodology to determine FCC

# Entry and Exit FCC approaches - updates

- **Entry**
  - a) Updated for moving from Quarterly to Monthly (for applicable elements)
  - b) Updated model to reflect this published and supporting documentation on the website
- **Exit**
  - a) No changes to approach shared to date
  - b) Model and supporting documentation available on the website
- **NG Website**
  - <https://www.nationalgrid.com/uk/gas-transmission/charging/gas-charging-discussion-gcd-papers>

# FCC Methodology Drafting

- FCC Methodology applied across Y, Y+1, Y+2, Y+3 and Y+4 example for Exit
  - a) Updates the Future Sold and Forecast demand
  - b) Update for GDN 1 in 20 peak
  - c) PARCAs reflect the year of the FCC Calc

Exit Point Type	Oct 21 Draft FCC	Draft Indicatives			
		Oct-22	Oct-23	Oct-24	Oct-25
DC - POWER STATION	612,330,028	655,006,415	647,691,599	554,681,666	464,022,524
DC - INDUSTRIAL	91,283,209	93,522,301	93,805,040	93,571,658	93,755,827
GDN	3,979,629,092	3,983,639,691	3,977,866,640	4,005,821,918	4,022,462,275
INTERCONNECTOR	397,131,757	397,222,163	403,240,518	382,918,486	250,921,308
STORAGE SITE	230,803,364	230,803,364	230,803,364	230,803,364	230,803,364

<b>National Grid</b> TOTAL	5,311,177,450	5,360,193,933	5,353,407,161	5,267,797,092	5,061,965,298
----------------------------	---------------	---------------	---------------	---------------	---------------

# FCC Methodology Drafting

- **FCC Methodology drafting**
  - a) Updated 17 March to be in line with the methodology discussed on 11 March
  - b) Document kept same format as current Methodology
  - c) Includes wording for future indicative years (beyond year Y)
  - d) Timeline for consultation:

What	When
Issue FCC Consultation	19 March 2021
Closing date for consultation responses	30 March 2021
Report on responses plus issue the FCC Methodology	01 April 2021

nationalgrid